



MINUTES OF THE HOUSING SPC MEETING

HELD ON THURSDAY 28 SEPTEMBER 2017

1	Minutes of meeting dated Thursday 27th July 2017 and matters arising	3 - 8
2	Chairperson's Business <ul style="list-style-type: none">• <i>Correspondence</i>• <i>Update on Sub-Groups</i><ul style="list-style-type: none">○ <i>Condensation: DCC Housing Stock</i>	
3	Homeless Update	9 - 12
4	Housing Update Reports <ul style="list-style-type: none">• Housing Supply Report September 2017	13 - 44
5	Traveller Accommodation Update	45 - 46
6	Motion in the Name of Cllr. Andrew Keegan <p>This motion proposes that Dublin City Council Management be mandated to request the Minister of the Environment to increase the economic threshold barring working families from accessing public housing. Households with income up to 80,000 net should be considered eligible to access public housing.</p>	
7	Motion in the Name of Cllr. Daithí Doolan	

In noting that many of Dublin City Council's flat complexes are ageing and in serious need of refurbishment, the Housing SPC calls on the manager to draft a report for the October meeting outlining how Dublin City Council can redevelop our local authority flat complexes.

This report will;

take in to account the need to increase housing density in line with the City Development Plan,

ensure that there is an increase in the number of council units,

include economic regeneration where appropriate,

outline a time frame,

and will also address how funding can be sourced to complete this work.

8 **Motion in the Name of Cllr. Alison Gilliland**

Dublin City Council recognises the inordinate length of time that single people on our social housing lists wait to be allocated a one bed unit and the lack of any specific plan to increase supply of one bed units. Therefore, the Housing SPC seeks that a strategic plan be drawn up and published before the end of 2017 to dramatically increase the number of one bed units across all DCC Housing Areas so as to alleviate the length of time single people have to spend on our one bed housing waiting list.

9 **AOB**

- Report on Scheme of Lettings Handout

Chairperson
Thursday 28 September 2017

Attendance:

Members:

Members:

Members:

Officers

Apologies:

Non-Members:

HOUSING STRATEGIC POLICY COMMITTEE MEETING

THURSDAY 27TH JULY 2017

ATTENDANCE

Members:

Cllr. Alison Gilliland
Cllr. Anthony Connaghan
Cllr. David Costello
Cllr. Críona Ní Dhálaigh
Cllr. Sonya Stapleton
Cllr. Christy Burke
Cllr. Pat Dunne
Cllr. Patrick Costello
Cllr. Tina MacVeigh
Cllr. Ray McAdam
Cllr. Norma Sammon
Francis Doherty
Catherine Kenny
Aideen Hayden
Jill Young

Officials Present:

Brendan Kenny Assistant Chief Executive
Tony Flynn, Executive Manager
Céline Reilly, Executive Manager
Eileen Gleeson, Director D.R.H.E.
Mary Flynn, Deputy Director D.R.H.E.
Pat Teehan, Administrative Officer
Dymphna Farrell, Senior Executive Officer
Christy McLoughlin, Assistant Staff Officer

Apologies

Cllr. Dáithí Doolan
Cllr. Janice Boylan
Cllr. Chris Andrews
Cllr. Cieran Perry
Cllr. Éilish Ryan

Other Cllrs present :

Ardmhéara Mícheál MacDonncha
Cllr. Mannix Flynn
Cllr. Paul Hand

Others:

Fiona O' Donovan – Disability Federation of Ireland
Lois Kapila (Dublin Inquirer)

1. Minutes of meetings held on Thursday 22nd June 2017 and Matters Arising.

Agreed: Minutes agreed.

2. Chairperson's Business:

- Correspondence
 - No Update
- **Sub-Groups Update:**
 - Data Protection & Housing List:
Brendan Kenny, Assistant Chief Executive provided a brief update.
 - Condensation : DCC Housing Stock
Brief Discussion followed
 - LECP Update
Circulated prior to meeting

Agreed: N/A

3. Homeless Update:

Circulated to members prior to meeting.

Cllr. Tina MacVeigh sought an update in relation to consultation with the local community with regard to Clonard Family Hub site.

Eileen Gleeson, Director D.R.H.E. explained that the building is not ready, however, the Community Liaison Officer will engage with local residents to set up a meeting.

Cllr. Pat Dunne requested that local Cllrs be informed of future consultations with residents.

Cllr. Mannix Flynn enquired about an "Oversight Body" to inspect homeless accommodation premises.

Eileen explained that D.C.C. has their own regional inspectorate to investigate complaints and she updated attendees about the current status of the National Quality Standards Framework.

Members thanked the D.C.C. staff associated with Homelessness.

Agreed: Report noted.

Agreed: Cllrs to be informed of local consultations (Clonard Hub).

Agreed: Template Service Level Agreement to be circulated to Cllrs.

4. Housing Update Reports:

Circulated to members prior to meeting along with Rapid Build supplementary report.

Tony Flynn, Executive Manager requested that the committee notes the report (Rapid Build) and it be recommended to the City Council meeting. DCC can then forward the proposal to the Dept. of Housing, Planning, Community & Local Government for approval. He went through each slide/site and provided an update.

Cllr. Gilliland sought an update in relation to any communication with the Minister about reducing the 4 stage approval system to a 2 stage procedure. She asked that the "Spine Site" require a specific design that will Cul-d-Sac the whole estate.

Cllrs. Mannix Flynn & Christy Burke enquired as to whom the Rapid Build sites are intended for.

Cllr. David Costello sought a Masterplan for the Finglas South area.

Cllr. Pat Dunne requested information about sites at the following locations, Grand Canal Harbour, Weaver St., Bridgefoot St. & Cork St.

Cllr. Ray McAdam looked for current status/updates about O'Devaney Gdns., St. Mary's Mansions (contractors onsite), Infirmary Rd/Montpelier (Part 8) Croke Villas & Ellis Court Sites (Part 8).

Cllr. Criona Ni Dhálaigh requested analysis of the age profile for the various bands for people on the housing list.

Tony Flynn stated that plans for Social Housing schemes are not looked at in isolation and Local Area Plans are referenced when developing plans for social housing. In relation to public open space, only land zoned residential is considered for Housing. He acknowledged that the Spine site should be designed to eradicate issues. He provided members updates for the following areas O'Devaney Gdns, Bridgefoot St., Springvale, Cherry Orchard, St. Mary's Mansions, Infirmary Rd, Croke Villas, Eillis Quay, Dolphin Hse and the "Valley site" in Finglas.

Cllr. Gilliland enquired about Repair & Lease Scheme uptake stats and using the CPO process to acquire units.

Cllr. McAdam sought information about CPO process & Derelict Site information to be furnished at the September Housing SPC meeting.

Tony informed members of the logistical issues involved in Large Land Bank development. He provided updates/information about "Repair & Lease Scheme "Buy & Renew Scheme" (CPO under Derelict Sites).

Aideen Hayden sought clarification with regard to the Transfer List, HAP & Homelessness. (Information to be broken down further within Housing Update report)

Francis Doherty provided current status update on Repair & Leasing and Buy & Renew initiatives.

Brendan Kenny, Assistant Chief Executive stated that there have been timeframe improvements made delivering Rapid Build. He stated that Rapid Builds will be for general housing needs going forward and progress has been made concerning Derelict sites. He provided an update on HAP. He outlined that if a person gets housed in a certain area, they would have requested the area rather than necessarily living there or being from the area.

Cllr. Ni Dhálaigh enquired about the possibility of a S.O.L. new group being convened.

Brendan Kenny stated that there be a S.O.L. review first and the Head of Allocations will come back to the SPC with a discussion document before a sub committee being set up. (Agreed at a previous SPC meeting).

Agreed: *Housing Update Reports noted.*

Agreed: *Rapid Build Report noted & to be forwarded to the Council meeting for consideration.*

Agreed: *Provide feedback about Bridgefoot development timeframe at a future SPC Meeting.*

Agreed: *Report to the Housing SPC October meeting with regard to Part 8 – Enhanced Park & additional units in St. Teresa’s Development along Eugene St.*

5. Traveller Accommodation Update:

Circulated to members prior to meeting.

Cllr. MacVeigh – enquired about the current status of the proposed development of the adjacent lands in Labre Park.

Cllr. Alison Gilliland requested a Grove Lane update.

Cllr. Mannix Flynn asked about a Fire Plan for all sites – is progress being made on the current sites within D.C.C.’s control.

Tony Flynn stated that the concentration is on the Labre Park redevelopment at present. He provided an update on the Grove Lane site. He stated that there is a detailed Fire Plan for all of D.C.C. Traveller Accommodation sites and an update on implementation would be brought to the SPC in September.

Agreed: *Report noted*

Agreed: *A Fire Safety progress update to be brought to the SPC in September.*

6. Motion in the Name of Cllr. Tina MacVeigh

That, following the tragic fire at Grenfell in London earlier this week, a fire safety review of multiple unit buildings constructed between 2000 and 2008 be carried out in the Dublin South Central Area, that said review will entail an audit of all buildings in the area constructed at this time and that random checks of those buildings then be conducted to ascertain all potential risks including the use of cladding of all types and determine whether there is any cause for concern; and that this motion be forwarded for inclusion on the July agenda for Housing SPC, Planning, International Relations & Property Development, Environment SPC and the Special Committee for Fire and Ambulance Services so that a similar exercise be agreed for the city of Dublin.

Cllr. MacVeigh explained the context of her motion.

Cllr. Criona Ni Dhálaigh seconded motion.

Cllr. Mannix Flynn enquired about the undertaking of fire drill scenarios.

In context of the Motion, Céline Reilly provided an update in relation to D.C.C.'s Housing Stock. She also advised that there are 5 Rest Centres in the City Council Area that can be used in the event of an evacuation being required. An exercise had been held in March to test the Rest Centre Plan and the learning from that exercise informed a more recent activation of the Centre to facilitate an evacuation in the Fingal Area.

Agreed: *Managers report was noted.*

7. Motion in the Name of Cllr. Andrew Keegan

This motion proposes that Dublin City Council Management be mandated to request the Minister of the Environment to increase the economic threshold barring working families from accessing public housing. Households with income up to 80,000 net should be considered eligible to access public housing.

Agreed: *At the request of Cllr. Tina MacVeigh, Motion deferred to the Housing SPC September meeting.*

8. A.O.B.

Discussion followed

Agreed: *Housing SPC Administrator to send details of September meeting to members.*

Chair thanked all for attendance.

Cllr. Criona Ni Dhálaigh
VICE CHAIRPERSON



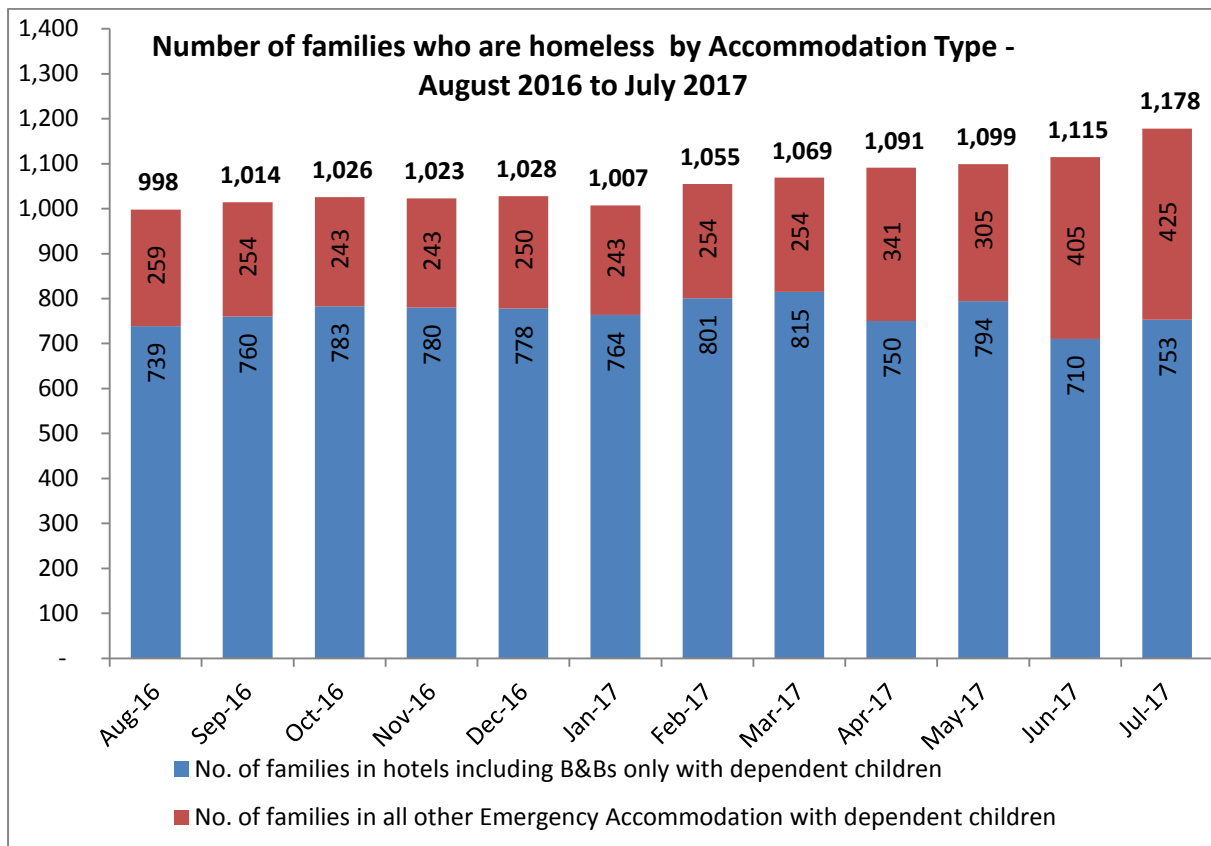
Homelessness Update

Emergency Accommodation Usage in the Dublin Region – July 24-30th, 2017

Over the week July 24th to 30th, 2017, a total of 3,528 adults accessed emergency accommodation in the Dublin Region.

Families Experiencing Homelessness

A total of 1,178 families, including 2,423 children, accessed emergency accommodation across the Dublin Region over the week July 24th to 30th, 2017. This represents an increase on the June total of 1,115 families, as there continues to be significant numbers of families presenting as homeless. The trend over the last 12 months is illustrated in the table below.



However progress was made during this period to exit families from emergency accommodation and to prevent families at risk from entering homelessness. The number of tenancies created over the period January to July 2017 is outlined below.

All tenancies created January to July 2017 (<u>families only</u>)				
Month	Homeless HAP	LA/AHB/LTA	Private Rented	Allocations to Households
Jan-17	22	19	1	42
Feb-17	40	24		64
Mar-17	144	53		197
Apr-17	127	71		198
May-17	87	71		158
Jun-17	73	51		124
Jul-17	90	73		163
Total	493	289	1	783

Of the 90 Homeless HAP tenancies created for families in July, 16 of these families were exited from hotel accommodation. Work is continuing on securing Homeless Housing Assistance Payment tenancies in the Dublin Region. A total of 995 Homeless HAP tenancies have been created in 2017 up to the end of August. The target for homeless HAP tenancies for 2017 is 1,200.

Along with the allocations included in the table above up to 150 further allocations to homeless families were processed in July and completed in early August. The majority of these new allocations came through the completion of 130 rapid build units in Finglas. Therefore, while the number of families in emergency accommodation did increase in July, this does not reflect the number of allocations that were about to come on stream.

In addition to allocations 75 families were prevented from entering homelessness in July, as outlined in the table below.

Families prevented from entering homelessness: January to July 2017				
Month	Homeless HAP	LA/AHB	Private Rented	Total Households
Jan-17	10	1	0	11
Feb-17	19	3		22
Mar-17	111	6		117
Apr-17	87	3		90
May-17	69	2		71
Jun-17	51	1		52
Jul-17	67	8		75
Total	347	24	0	371

Despite the numbers of families continuing to present as homeless it is expected that the figures for August will show a decrease in the overall number of families experiencing homelessness and accessing emergency accommodation.

Temporary Accommodation for Families Experiencing Homelessness

Work is ongoing on the development of family hub facilities to provide more suitable accommodation for families experiencing homelessness who are currently accommodated in commercial hotels. An update on the facilities in the DCC area which are ongoing /nearing completion is included in the table below. Additional family hubs are operational in both the City Council and other Dublin local authority areas.

Location	Detail	Operator	Update
19/20 St. Lawrence's Road, Clontarf, Dublin 3.	13 Family Rooms	Respond	Works ongoing – to be completed in September
Clonard Road, Crumlin, Dublin 12.	30 Family Spaces	Salvation Army	Works ongoing – to be completed in October
Mater Dei, Clonliffe Road, Dublin 3.	50 Family Rooms	Crosscare	Operational 29 units in use 21 units nearing completion
63/64 O Connell Street, Dublin 1.	45 Family Rooms	Lease agreement with private operator	Works ongoing – to be completed end September
Sarsfield House, Ballyfermot, Dublin 10.	11 Family Rooms	Sons of the Divine Providence	Works ongoing – to be completed in December
Green Castle Parade, Coolock, Dublin 5.	40 Family Rooms	Salvation Army	Works ongoing – to be completed in December



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 28th September 2017

Item No. 4

Housing Supply Report September 2017

Housing Supply Report September 2017

Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

Funding Allocation Provided: €292m

	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	533	326	1424
Voids Restored	1012	975	613	2600
Part V		25	3	28
HAP Tenancies, Homeless (Dublin Region)	112	640	1031	1783
HAP Tenancies (General)			442	442
Outturn	1689	2173	2415	6277

	2015	2016	2017	2018	2019	2020	Total
Units Under Construction			122	239	98		459
Units currently being acquired			304	65	107		476
Buy & Renew							
Repair & Lease							
Part V Units			28	25	94		147
Units at Tender Stage				42	262	136	440
Capital Appraisals Submitted to Department				126	31	217	374
Units at Preliminary Planning/Design					190	185	375
Potential Units from Vacant Council Lands						493	493
Sites for Social housing PPP Bundle 1						220	220
Projected Acquisitions			3	100	100		203
Rapid Home Delivery			147	125	250	379	901
Voids			605	800	800	800	3005
HAP			1200	1300	2000	2000	6500
HAP Homeless			1000	1000			2000
Total Delivery of Units			3414	3822	3932	4430	15593

Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	Total per Category
General Needs	DCC	General Acquisitions	LA housing	100
General Needs	DCC	Part V Housing Acquisitions	LA Part V Housing (Acquisitions)	2
North Central/General Needs	DCC	Buttercup, Darndale, Dublin 17	LA housing	10
	AHB	Various	CALF/Leasing	187
	AHBs/Special Needs	Various	CAS	27
	Total			326

Schemes under Construction - DHPLG CWMF Stage 4							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	25	35 Units. 6 units delivered 2/6/17. A further 4 units delivered 15/9/17.	Completion of Scheme. 25 units by Q1 2018.	Q1 2018
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June. 24 month construction contract	Completion of phased handover of blocks 13-20 (July 2018).	Q2 2019
South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Units being snagged by DCC. Agreements with Tuath to be finalised.	Handover of Units October	Q4 2017
South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Contractor commenced on site November 2016. Project Board established.	Complete construction Phase 1	Q2 2018
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Contractor commenced on site March 2017. 65 week contract	Completion of works	Q3 – 2018
South Central Special Needs	AHB	John's Lane West D8 (Focus)	CALF	31	Accelerated CALF approved 09/05/2017	Completion of works	Q2 2018
North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF (33 units)	43	Handover of units September 2017	Completion of works	Q3 2017

Schemes under Construction - DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central General Needs	AHB	Richmond Road (CHI)	CALF	39	On site	Completion of works	Q3 2018
South Central General Needs	AHB	Cherry Orchard Meadow, Blackditch Road D10 (CHI)	CALF	72	On site	Completion of Works	Q1 2019
South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF	33	On site	Completion of works	Q4 2018
	Sub total			455			

Units Currently Being Acquired – DHPCLG CWMF Stage 4							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme		Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	77	With Law Department	Closing of Acquisitions ongoing	2017
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	DHPCLG has approved proposal	Authorisation finalised with DHPCLG, progressing with completing agreements. To be delivered as units become vacant. Follow-up with Joan O'Meara.	2017
North West	DCC	Turnkey Prospect Hill – Block b	LA Housing	58	Snagging process commenced	Closing of acquisitions	2017
All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	266	In progress		
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	65	In progress		
	GRAND TOTAL	Units being acquired		476			

Schemes at Tender Stage							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Enabling works 2 (services diversions) tender report sent to Dept 22nd May. Enabling 1 (Demolitions) and Enabling 3 (substation) completed. Enabling 5 (4 blocks blue zone) Currently being demolished. PIP works to be done. Draft framework document prepared. Draft CBA being prepared. Cost submission Stage 3 issued to Department Aug 2017	Enabling 2 works contract to be awarded. Enabling 5 demolition contract 2 blocks being demolished. Contract to be awarded for next 2 blocks. Enabling 4 (50 Donore Ave) works to commence. Revised framework plan finalised and submitted to DHPCLG for approval. CBA to be completed. Main Contract and PIP contract to be tendered.	Q2 – 2019
Central Area General Needs	Dublin City Council	O'Devaney Gardens	Regeneration	56	Stage 1 approval received. Stage 2 application (outline design) sent to Dept May 17. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going to market.	Design Team appointed and main tender to issue. Stage 2 approval to issue. Demolitions of 2 blocks to go to tender end of September	2020

Schemes at Tender Stage							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central General Needs	Dublin City Council	North King Street - Sean Foster Place	LA Housing	30	Part 8 approved July 2016. Tender documentation being prepared. Stage 3 approval received.	Value Engineering exercise to be completed. Main Tender to issue Q3/Q4 2017	Q3 2019
Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Detail design and tender documentation being prepared. Value engineering to be examined & Bill of Quantities to be prepared later 2017.	Value Engineering to be completed. Finalise costings and obtain approval from DHPCLG (Stage 3). Target of main tender to issue 2017.	Q4 2019
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DHPCLG. Consider for Rapid Build	Issue of tender documentation.	Q3 2019
North Central General Needs	Dublin city council	Belcamp (Site C)	LA Housing	16	Scheme approved in principle by DHPCLG. Consider for Rapid Build	Issue of tender documentation.	Q3 2019
North West Special Needs	AHB	Wad River Close, Ballymun (Cluid)	CALF	9	Accelerated funding approved by Department 18/08/2016. Clúid to apply for revised planning for 9 units. A variation to the disposal is required	Submit planning application. Variation to disposal to be approved by Council – target October meeting	Q1 2019

Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF	29	An Bord Pleanala granted planning permission 28/09/2016. Tender documentation issued. Approved for accelerated CALF 02/06/2017. Post-tender approval received 21/7/2017. Conveyance to be completed.	Submit loan application to HFA.	2019
Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. 3/2/17: Stage 3 approval granted. Tender report submitted to DCC . Dept. granted Stage 4 approval.	Award tender.	2018
South East - Special Needs	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	Stage 4 approval received from DHPLG	Complete transfer of site	2018

Schemes at Tender Stage							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. Planning permission granted. WALK appointed Design Team off OGP Panel. Stage 3 application received and sent to DHPCLG. Dept. approved.	Issue tender documentation.	2018
Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF	80	DCC property. Planning permission granted. (2812/16) Revised Pre Tender approval issued 30/06/2017. Conveyance to be completed.	Closing date for Tender submissions 28th September 2017	2020
South Central/Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF	43	Property. Funding Approval granted 13/03/2017 Tender assessment completed. Conveyance to be completed.	1. Complete site transfer 2. Award tender	Qtr2 2019
	GRAND TOTAL			440			

Capital Appraisals Submitted to the Department

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	61	Part 8 planning application lodged on August 9th 2017.	Await approval of Part 8 submission @ Nov City Council meeting. Tender release March 2018.	Q2 2020
Central General Needs	Dublin City Council	Infirmary Road/ Montpelier Hill	LA Housing	30	Design Team Appointed. Masterplan prepared.	Submission of Part 8 Q1 2018.	Q4 2020
Central General Needs	Dublin City Council	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Part 8 planning application lodged July 18th 2017. Cost Benefit Analysis being prepared. Demolition of 3 blocks commenced September 2017.	Await approval of Part 8 submission. Re main development complete demolitions.	Q2 2020
South East General Needs	Dublin City Council	Moss Street, Dublin 2	LA Housing	21	Proposal to acquire 21 units in exchange for transfer of development site.	City Council to approve disposal	2018
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Pilot Programme for Smart Senior Citizen Development. Stage 1 approval received. Expressions of Interest by AHB's assessed and awarded to Circle and Alone.	Submission of feasibility study.	2020

Capital Appraisals Submitted to the Department

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed. AHB submitted Stage 2 (Pre Planning) application on 22nd Dec 2016. Further information received. Submission sent to DHPCLG. Stage 2 approval.	Lodgement of planning application.	2018
Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. Stage 2 approval granted	Lodgement of planning application.	2019
South Central/Special Needs	AHB	New Street, D8 (Peter McVerry Trust)	CAS	6	DCC property. Proposal to be submitted re the development – potential for 8 units. Pre-planning meeting held. 28/11: Capital Appraisal submitted to DPHCLG. AHB examining Department's queries. Revised application submitted to DHPCLG. Dept. granted a combined Stage1/2 approval.	Lodgement of planning application.	2018
Central/Special needs	AHB	Dominick Place (The Aids Fund)	CALF	9	Conditional Approval granted 16/05/2017	Tender docs to be prepared	Q1 2019

Capital Appraisals Submitted to the Department

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central/General needs	AHB	Long Mile Road, Dublin 12 (Respond!)	CALF	61	Conditional approval granted 31/01/2017	Developer to commence on site	Q1 2019
South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site offered by Department of Justice in response to Homeless Implementation Calls. Department issued Stage 1 approval Jan 2017.	DCC to acquire site.	2018
Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments. Novas submitted Stage 1 application to DCC on 25/4. AHB submitted further information on costs.	Finalise Stage 1 application	2018
Central/Special Needs	AHB	Cornmill, Distillery Rd., Dublin 3 (Focus)	CALF	1	With Dept. for approval	Unit to be acquired.	2018
Grand total				374			

Schemes at Preliminary Planning/Design Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South East – General Needs	AHB	Shaw Street Pearse St (Peter McVerry Trust)	CAS	11	Preliminary design received. Cost plan and further information received.	Review application.	2019
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required. Issue of title to be resolved.	Determine when site will be available for future development	2020
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined. Cost Benefit Analysis being prepared	Outline design & masterplan to be agreed. CBA to be completed	2020
South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Site acquired by the Council. Feasibility study received from PMCVT & Valuers preparing valuation report.	DCC to review and prepare draft design.	2019
South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Site boundary to be reviewed in relation to adjoining plot of land.	DCC to review site and prepare draft proposal for development.	2019

Schemes at Preliminary Planning/Design Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands			New Masterplan required.	Consultants engaged	
South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF	8	Planning permission granted for Phase 1 development of 8 units in 1st block	AHB to submit funding application	2019
Central	AHB	North King Street 84 (Co-operative Housing Ireland)	CALF	30	Planning permission granted on 16/5/17 by an APB. Preparing tender docs. On appeal number of units reduced from 33 to 30.	Issue of tender documents	2019
South East/ Special Needs	AHB	Bethany House, Sandymount	CALF	64	Proposed redevelopment of existing 38 units, and the addition of an extra 26 units. Plan to do new build first. Design Team appointed March 2017. Expect to lodge for PP Sept. 2017.	Lodge planning application.	2019
Central	AHB	Site at Railway St. - opposite Peadar Kearney House (Circle)	CALF	34	DCC site. Early Planning Feasibility Study reviewed by DCC. Pre-planning meeting held. AHB assembling design team.	Appointment of design team.	2019
North West/ Special Needs	AHB	Ratoath Avenue, Dublin 11 (NOVAS)	CAS	6	AHB has prepared preliminary design.	Submission of Stage 1 application to DCC.	Q1 2019

Schemes at Preliminary Planning/Design Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central/Special Needs	AHB	Debtors Prison (Peter McVerry Trust)	CAS	12	Stage 1 application received. Protected structure.	Review proposal.	2019
TOTAL				375			

PART V

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	AHB (Tuath)	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Funding approval granted 18/7/2017	To be acquired.	Q4 2017
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF	84	Conditional funding approval granted 31/01/2017	Developer to commence on site.	2019
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Funding approved by DHPCLG	Units acquired.	Ongoing 2017 to 2019
Central	Dublin City Council	49A-51 Arbour Hill	LA Housing (Acquisitions)	2	Funding approved by DHPCLG	Development almost complete	Q4 2017
South East	Dublin City Council	Marianella, Rathgar, Dublin 6	LA Housing (Acquisitions)	19	Funding approved by DHPCLG	Units acquired.	Ongoing to 2018
South East	Dublin City Council	Terenure Gate, Terenure, Dublin 6W	LA Housing (Acquisitions)	5	Funding approved.	Units acquired.	Ongoing to 2018.
North Central	Dublin City Council	119 Howth Road, Clontarf, Dublin 3	LA Housing (Acquisitions)	1	Funding approved	Units acquired.	Ongoing to 2018

Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)

Schemes/Sites	Comment	Social Units
O Devaney Gardens + Infirmary Road Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Project Information Memorandum & Pre-Qualification Questionnaire to be published on E-Tenders w/e 13/8/2017. PQQ/PIM Published Final date for replies 25/09/2017 Total Units 585	175
Oscar Traynor Road North Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 640	192
St Michaels Estate South Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 420	126
Total	Overall Total 1645	493

Sites for Social Housing PPP: Bundle 1

Schemes/Sites	Comment	Approx.
Scribblestown (Lot 5) North West Area - General Needs	The Part 8 Planning Proposal is now finalised targeting 18 September 2017 for lodgement of the application and commencement of the public consultation period on the Scribblestown PPP Development.	70
Ayrfield (Part of) North Central – General Needs and Special Needs	The Public Consultation Phase for the planning proposal ended on August 22 nd and approximately 360 submissions were received. The Part 8 proposal is listed for the September meeting of the North Central Area Committee to notify Elected Members of our intent to submit the Part 8 proposal to Council. The Planning Department are finalising their report on written submissions received during the statutory consultation period and their report will be incorporated into the Chief Executive’s report submitted to Council at their October meeting for consideration by the Elected Members.	150
Total		220

Rapid Home Delivery				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	39	Contractor on site - first phase 21 Units handed over 28/8/17	Completion	Q4 2017
Cherry Orchard	24	Contractor on site	Completion	Q4 2017
Belcamp H	38	Contractor on site - first phase handover 22/9/17	Completion	Q4 2017
Mourne Road, Drimnagh	29	Contractor on site. Due for handover 23/10/17	Completion	Q4 2017
HSE Lands Ballyfermot	53	Contract awarded	Contractor on site	Q2/Q3 2018
Woodbank Drive	4	Contract awarded	Contractor on site	Q1 2018
Rathvilly Park / Virginia Park	13	Contract awarded	Contractor on site	Q1 2018
Total	200			

Rapid Home Delivery - Apartments				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
Fishamble Street	6	Assessment of Tenders	Appoint Design Team	Q4 2018
Bunratty Road	66	Assessment of Tenders	Appoint Design Team	Q4 2018
Total	72			

Rapid Home Delivery – Phase 2 Volumetric			
Scheme/Sites	No. of Units	Status	Expected Completion
Cork Street (adjoining Weaver Park)	40	Prepare Draft Design	2020
The Valley Site, St. Helenas Road, Finglas	150	Proposal to include both private (100 approx) and social (50 approx) units.	2019
Slademoire Ayrfield	15	Review Site and Feasibility	2019
Springvale Chapelizod	81	Review Designs	2020
Croftwood Gardens & Environs	45	Review Designs	2019
Spine Site	80	Review Designs	2020
Woodville House/Kilmore Road	40	Draft Design	2019
Grand Canal Harbour Site	80	Prepare Draft Design	2020
Weaver Street	40	Prepare Draft Design	2020
Bridgefoot Street	58	Feasibility Study and Design in place	2020
Total	629		

The proposal for Rapid Home Delivery Phase 2 Volumetric was submitted to the Department of Housing Planning and Local Government on 4th August 2017

REPAIR AND LEASE

Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by...	Expected Closing Date
Central	Private owner	Oxmantown Road, Stoneybatter, Dublin 7	1	Inspected	For Sale	DCC	Q4 2017
Central	Private owner	Richmond Crescent, North Circular Rd., Dublin 1	1	Inspected	Owner to submit requested documentation	DCC	Q4 2017
Central	Private owner	Ormond Place, Dublin 1	1	Inspected	Schedule of works to be completed	DCC	Q4 2017
Central	AHB	Alexander Terrace, North Wall, Dublin 1	1	Inspected	Waiting update from AHB	AHB	Q4 2017
North West	Private owner	Gallaun Road, Poppintree, Dublin 11	1	Inspected	Jointly owned, owner to complete joint owner application form or proof of sole ownership	DCC	Q4 2017
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	2	Documents pending	Schedule of works inspection. Title issue to be resolved.	DCC	Q4 2017
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Schedule of works inspection.	DCC	Q4 2017
Central	Private owner	Capel Street, Dublin 1	3	Inspected	Owner to submit requested documentation	DCC	Q4 2017

REPAIR AND LEASE							
Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by...	Expected Closing Date
Central	Private owner	Russell Street, Dublin 1	1	Inspection scheduled	Inspection	DCC	Q4 2017
Total:			12				

BUY AND RENEW

Committee Area	Provider	Scheme/ Property Address	Status	Next Milestone	Refurb work to be completed by...
South Central	Downpatrick Road, Crumlin, Dublin 12	1	Housing Maintenance	Title Acquired	Refurbishment
North Central	Elm Mount Drive, Beaumont, Dublin 9	1	Housing Maintenance	Title Acquired	Refurbishment
Central	Nelson Street, Dublin 7	1	Housing Maintenance	Title Acquired	Refurbishment
North West	Oakwood Avenue, Dublin 11	1	Housing Maintenance	Title Acquired	Legal
South Central	Reuben Avenue, Dublin 8	1	Housing Maintenance	Title Acquired	Refurbishment
South Central	St. Anthony's Road, Rialto, Dublin 8	1	Housing Maintenance	Title Acquired	Refurbishment
South Central	Cashel Avenue, Crumlin, Dublin 12	1	Housing Maintenance	Title Acquired	Refurbishment
Totals:		7			

TAP 2014-2018**Schemes Completed to Date**

Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/144	DCC	Special Needs Adaptation: 18 Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: 8 Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: 21 Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: 5 Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: 4 Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: 4 Avila	TAP	1
N/29/70/151	DCC	Removal of pyrite: 7 Avila Gardens	TAP	1

TAP 2014-2018**Schemes Completed to Date**

Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/66	DCC	Kylemore Grove - Rebuild of 3 Houses	TAP	3
DCC Funded	DCC	Bridgeview - Rebuild Houses	TAP	2
	DCC	Acquisition	TAP	2
N29/70/133	DCC	St. Joseph's Upgrade	TAP	1
N29/70/135	DCC	Yard Resurfacing	TAP	10
N29/70/129	DCC	St. Margaret's Electrical Upgrade	TAP	30
	DCC	Energy Efficiency Insulation	TAP	130
N29/70/145	DCC	Refurbishment of Bay - Grand Canal	TAP	1

TAP 2014-2018

Schemes Under Construction Stage 4

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/142	DCC	Overcrowding Extensions: 4 Cara Park GHS	TAP	1	Stage 4 Approval completed	Project due for completion mid September	Q3 2017

Schemes at Tender Stage - Stage 3

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/119	DCC	Special Needs Adaptation: 19 Belcamp Crescent	TAP	1	Stage 4 Approved	Start date mid September to finish mid December	Q4 2017

TAP 2014-2018

Capital appraisals submitted to the Department - Stages 1 & 2

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	DCC	Electrical Upgrade - St. Joseph's Park	TAP	13	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC	Stage 2	Q2 2018

TAP 2014-2018

Capital appraisals submitted to the Department - Stages 1 & 2

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/148	DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC	Stage 2	Q4 2018

TAP 2014-2018

Capital appraisals submitted to the Department - Stages 1 & 2

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/153	DCC	2 Bridgeview, Cloverhill Road	TAP	1	Stage 2 approval complete. Part VIII application completed.	Compile Stage 3 & Stage 4 application.	Q1 2018
N29/70/152	DCC	8 Avila Park, Cappagh Road	TAP	1	Stage 2 approval complete. Part VIII application completed.	Compile Stage 3 & Stage 4 application.	Q1 2018
N29/70/66	AHB	Labre Park: Redevelopment (Phase 2 & 3)	TAP	31	Approval in principle.	CAS - Design Team secured. Expect designs to be completed and presented to City Council by September 2017.	Q4 2019

TAP 2014-2018

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/146	DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	TAP	5	2 Stage Project: Stage 1 build 5 houses for current residents Stage 2 build 6-10 houses to address local accommodation issues. Tentative agreement with Dept	Stage 1 Application to be complied for both projects. Prelim meeting with Architect and Engineer to draw up plans for two single stage applications to Dept.	Phase 1 Q4 2018, Phase 2 Q2 2018
N29/70/149	AHB	Tara Lawns - Redevelopment of the site	TAP	10	Interim plan for water/drainage/electrical/day house remediation by DCC for implementation	Detailed Design. Interim works - Refurbishment contract. Topographic Survey report completed. On site surveys to be completed to assess structural status for remedial works or rebuild	Q4 2018
N29/70/140	DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	Revised Stage 2 approved at €2.1m. Approval sought for €2.9m. Will address at stage 3.	Detailed Design. Will tie into fire safety upgrades. Currently looking at various options to deliver this project given the massive overcrowding on site. Stage 3 application being compiled.	Q4 2018

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/61	DCC	Pigeon House Road - Redevelopment of site	TAP	6	Initial consultation taking place to agree plan. Stage 1 application sent to Department.	Assess whether this project is feasible under the TAP Programme with LTACC in August.	Q4 2018
Schemes at Preliminary Planning/Design							
Project Ref	Provider	Schemes	Funding Programme	No. of units	Status	Next Milestone	Expected Completion Date
		Rebuild: 1 Northern Close	TAP	1	Not Started - Legal Issues		
	DCC	St. Oliver's Park Day-house upgrade -	TAP	14	Not Started-Link to electrical upgrade		
	DCC	St. Joseph's Park - Community Centre refurbishment	TAP	1	Plan to demolish, Initial consultation taking place to agree plan, Replace with Meter room to connect with electrical upgrade	Initial consultation taking place to agree plan	Q4 2017
TAP 2014-2018							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	TAP		Tender published on e-tender. Closing date 2/10/2017.	Review tender applications.	Q4 2017

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	TAP	9	Approval - Priority is the fire safety works - this is linked	Complete project by end August	Q3 2017
	DCC	Avila Park Community Centre	TAP	2	Stage 1 application sent to Department	Change of Submission at Mid-term Review to demolish and building of 2 houses.	Q3 2018
N29/70/141	AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	TAP		Onsite structural surveys completed July 2017. Recommend complete rebuild of Day houses to include electrical meeting upgrades. Tentative agreement from residents to timeline. New proposal to be drawn up. 3 new illegal occupiers on site. Notice to quit served.	Interim works - Refurbishment contract. Topographic Survey report completed. Architect and engineer to draw up plans for Part VIII application and Departmental Single Stage payment.	Q4 2018



Traveller Accommodation Update

UNITS	DESCRIPTION OF WORKS	STATUS September 2017
OUTLINE PROPOSALS TO DHPCLG		
23	St. Dominic's Park - refurbishment of bays and electrical works.	Recommend complete rebuild of Day houses to include electrical metering upgrades. Tentative agreement from residents to timeline. Project delayed due to further encroachment on site. New proposal to be drawn up.
STAGE 1 - APPROVAL IN PRINCIPLE		
1	[House No] Bridgeview, Cloverhill Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.
1	[House No] Avila Park, Cappagh Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid have appointed design team. Expect to have pre Part 8 presentation ready for October Area Committee.
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	Project will be 2 phases. Phase 1 will consist of 4 houses for current tenants. Phase 2 will consist of 6 houses to address Traveller Accommodation issues locally.
10	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	Recommend complete rebuild of Day houses to include electrical metering upgrades. New proposal to be drawn up. On site meeting to be set up with residents to agree proposals.
6	Pigeon House Road - Redevelopment of site	Currently assessing viability of project under TAP. Recommendations for site to be made. Stage 1 application sent to Department.
STAGE 2 - DETAILED DESIGN		
30	St. Margaret's Park Dayhouse Upgrade	Architects appointed. Stage 3 information currently being compiled. Onsite meetings to be held in October to agree plan for implementation. Options for temporary bays agreed. Site survey completed. Revised costings sent to Department. Stage 2 approved €2.5 million.
STAGE 4 - IMPLEMENTATION		
1	Overcrowding Extensions: [House No] Cara Park GH	Stage 4 application approved. Project completed.
1	Special Needs Adaptation: Belcamp Crescent	Stage 4 application approved. Start date week beginning 18 th Sept. 12 week project to be completed by December.

1	Voids	Agreed with Department 100% recoupment on any allocated Traveller Specific Voids
1	Stage Claims	Agreed with Department that single stage application process can be used with Traveller Specific Projects under €2 million costs in total.
COMPLETE		
3	Labre Park Rebuilds: 3 Houses Rebuilds (Phase 1)	Complete – Outstanding issues to be completed.
1	Removal of pyrite: [House No] Avila	6 identified properties complete.
2	House Rebuilds: Bridgeview	Complete
2	Special Needs Adaptation: [House No] Avila Park GHS	Complete
3	Special Needs Adaptation: [House No] Cara Park	Complete
1	Special Needs Adaptation: [House No] Labre	Complete
2	House Purchases	Complete
9	Refit of Sanitation Units; Labre	Complete
30	Electrical Upgrade & Metering: St. Margaret's	Complete
NOT STARED - Pending Internal Survey etc		
1	Avila Park: Community Centre	Stage 1 application sent to Department to demolish Community Centre and build 2 houses. May use single stage application to progress project faster.
1	Labre Park: Temporary Bay	Stage 1 application approved. Stage 2, 3 & 4 sent to Department as agreed for approval. Project complete.
3	St Josephs: 3 Dayhouse refurbishment	Stage 1 application approved. Stage 2, 3 & 4 sent to Department as agreed and approved Project completed.
1	Northern Close: Rebuild of House	Legal Issues to be resolved.
15	St Oliver's: Electrical Upgrade	Compiling information for single Stage application to Department including new meter room.
15	St Oliver's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template.
14	St Joseph's: Electrical Upgrade	Compiling information for single Stage application to Department to include meter room, wall and Community centre demolition.
14	St Joseph's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template
9	Yard resurfacing under H&S	Propose to apply for this project under single stage application to the Department as outlined below. Further yards identified and project expanded.
4	Bathroom upgrades.	Project approaches completion. Stages 1,2,3&4 applied for at same time. Approval time two months.. Department have stated that any projects under €2million can be achieved under a single stage payment subject to all necessary paperwork being complete.